

ECONOMIC PERFORMANCE

2001 GROWTH IN TAXABLE SALES **+ 4.4%**

2001 GROWTH IN PERSONAL WAGES AND INCOME **+ 5%**

2001 GROWTH IN EMPLOYMENT **+.75%**

Nationwide Growth In Employment **+.36%**

CURRENT UNEMPLOYMENT **2.9%**

Current National Rate Of Unemployment **5.5%**

BUDGET BALANCED

Currently \$3.6 Million Over Revised Forecast